**** STATISTICAL BULLETIN **** ARIZONA DEPARTMENT OF ECONOMIC SECURITY FAMILY ASSISTANCE ADMINISTRATION BOX 6123, PHOENIX, ARIZONA 85005 PHONE (602) 542-3678

JULY 2006

THIS ISSUE OF THE STATISTICAL BULLETIN COMPARES JULY 2006 DATA FOR EACH OF THE INDICATED PROGRAMS WITH THE INFORMATION FOR JUNE 2006 AND JULY 2005. STATEWIDE SUMMARIES OF ACTIVITY WITHIN EACH OF THE SPECIFIC PROGRAMS FOR THIS REPORT PERIOD ARE DISCUSSED BELOW. THE TABLES COMPARE CURRENT AND PRIOR MONTH DATA. DISTRICT AND COUNTY COMPARISONS ARE PROVIDED WITHIN THIS BULLETIN

CASH ASSISTANCE (CA)

COMPARING TO JUNE 2006, JULY 2006 CASES DECREASED BY 270 (0.72%) TO 37,408. RECIPIENTS DECREASED BY 436 (0.53%) TO 82,050. PAYMENTS DECREASED BY \$46,744 (0.46%) TO \$10,139,451. AVERAGE PAYMENT PER CASE INCREASED BY \$0.70 (0.26%) TO \$271.05. PAYMENT PER RECIPIENT INCREASED BY \$0.09 (0.07%) TO \$123.58.

COMPARING TO JULY 2005, JULY 2006 CASES DECREASED BY 4,029 (9.72%). RECIPIENTS DECREASED BY 11,508 (12.30%). TOTAL PAYMENTS DECREASED BY \$1,264,587 (11.09%). THE AVERAGE PAYMENT PER CASE DECREASED BY \$4.16 (1.51%). THE AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$1.69 (1.55%).

CASH ASSISTANCE UNEMPLOYED PARENT PROGRAM (CA-UP)

COMPARING TO JUNE 2006, JULY 2006 CASES DECREASED BY 37 (6.69%) TO 516. RECIPIENTS DECREASED BY 114 (5.44%) TO 1,982. PAYMENTS DECREASED BY \$11,333 (5.70%) TO \$187,407. AVERAGE PAYMENT PER CASE INCREASED BY \$3.80 (1.06%) TO \$363,19. PAYEMENT PER RECIPIENT DECREASED BY \$0.27 (0.28%) TO \$94.55.

COMPARING TO JULY 2005, JULY 2006 CASES DECREASED BY 169 (24.67%). RECIPIENTS DECREASED BY 618 (23.77%). TOTAL PAYMENTS DECREASED BY \$58,981 (23.94%). THE AVERAGE PAYMENT PER CASE INCREASED BY \$3.50 (0.97%). THE AVERAGE PAYMENT PER RECIPIENT DECREASED BY \$0.21 (0.23%).

CASH ASSISTANCE WITH GRANT UNDER \$100 (CA-MOE)

COMPARING TO JUNE 2006, JULY 2006 CASES INCREASED BY 23 (3.06%) TO 774. RECIPIENTS INCREASED BY 26 (1.64%) TO 1,610. PAYMENTS DECREASED BY \$194 (0.35%) TO \$55,693. AVERAGE PAYMENT PER CASE DECREASED BY \$2.47 (3.32%) TO \$71,95. AVERAGE PAYMENT PER RECIPIENT DECREASED BY \$0.69 (1.96%) TO \$34.59.

COMPARING TO JULY 2005, JULY 2006 CASES DECREASED BY 102 (11.64%). RECIPIENTS DECREASED BY 288 (15.17%). TOTAL PAYMENTS DECREASED BY \$10,943 (16.42%). THE AVERAGE PAYMENT PER CASE DECREASED BY \$412 (5.42%). THE AVERAGE PAYMENT PER RECIPIENT DECREASED BY \$0.52 (1.48%).

CASH ASSISTANCE UNEMPLOYED PARENT PROGRAM WITH GRANT UNDER \$100 (CA-UP-MOE) NEW PROGRAM STARTING 7/01

COMPARING TO JUNE 2006, JULY 2006 CASES DECREASED BY 2 (28.57%) TO 5. RECIPIENTS DECREASED BY 10 (37.04%) TO 17. PAYMENTS DECREASED BY \$90 (20.44%) TO \$7.0 (14.33%) TO \$70.20. PAYMENT PER RECIPIENT INCREASED BY \$8.72.0 (11.43%) TO \$70.20. PAYMENT PER RECIPIENT INCREASED BY \$4.32 (26.45%) TO \$20.65.

COMPARING TO JULY 2005, JULY 2006 CASES DECREASED BY 16 (76.19%). RECIPIENTS DECREASED BY 62 (14.06%). TOTAL PAYMENTS DECREASED BY \$624 (65.07%). THE AVERAGE PAYMENT PER CASE INCREASED BY \$22.34 (46.68%). THE AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$7.93 (62.34%).

GENERAL ASSISTANCE (GA)

COMPARING TO JUNE 2006, JULY 2006 CASES DECREASED BY 52 (4.46%) TO 1,114. RECIPIENTS DECREASED BY 52 (4.43%) TO 1,122. PAYMENTS DECREASED BY \$9,029 (5.04%) TO \$170,177. AVERAGE PAYMENT PER CASE DECREASED BY \$0.93 (0.61%) TO \$152.76. AVERAGE PAYEMENT PER RECIPIENT DECREASED BY \$0.98 (0.64%) TO \$151.67.

COMPARING TO JULY 2005, JULY 2006 CASES DECREASED BY 1,339 (54.59%). RECIPIENTS DECREASED BY 1,352 (54.65%). TOTAL PAYMENTS DECREASED BY \$206,668 (54.84%). THE AVERAGE PAYMENT PER CASE DECREASED BY \$0.87 (0.56%). THE AVERAGE PAYMENT PER RECIPIENT DECREASED BY \$0.65 (0.43%).

TUBERCULOSIS CONTROL PROGRAM (TC)

COMPARING TO JUNE 2006, JULY 2006 CASES INCREASED BY 0 (0.00%) TO 24. RECIPIENTS INCREASED BY 0 (0.00%) TO 24. PAYMENTS DECREASED BY \$232 (7.90%) TO \$2,705. AVERAGE PAYMENT PER CASE DECREASED BY \$9.67 (7.90%) TO \$112.71. AVERAGE PAYMENT PER RECIPIENT DECREASED BY \$9.67 (7.90%) TO \$112.71.

COMPARING TO JULY 2005, JULY 2006 CASES INCREASED BY 7 (41.18%). RECIPIENTS INCREASED BY 7 (41.18%). TOTAL PAYMENT PER CASE DECREASED BY \$29.70 (20.86%). THE AVERAGE PAYMENT PER RECIPIENT DECREASED BY \$29.70 (20.86%). THE AVERAGE PAYMENT PER RECIPIENT DECREASED BY \$29.70 (20.86%).

SUPPLEMENTAL PAYMENTS PROGRAM (SPP)

AS A RESULT OF ARIZONA'S OMNIBUS BUDGET RECONCILIATION BILL, HB 2535, THE SUPPLEMENTAL PAYMENT PROGRAM (SPP) IS BEING SUSPENDED EFFECTIVE JULY, 2003 THROUGH JUNE, 2004.

FOOD STAMP PROGRAM (FS)

COMPARING TO JUNE 2006, JULY 2006 FOOD STAMP HOUSEHOLDS DECREASED BY 1,797 (0.82%) TO 216,208. PERSONS RECEIVING FOOD STAMPS DECREASED BY 2,511 (0.47%) TO 531,669. TOTAL COUPON ISSUANCE DECREASED BY \$62,680 (0.12%) TO \$50,718,257. THE AVERAGE HOUSEHOLD ALLOTMENT INCREASED BY \$1.65 (0.71%) TO \$234.58. THE AVERAGE ALLOTMENT PER PERSON INCREASED BY \$0.33 (0.34%) TO \$95.39.

COMPARING TO JULY 2005, JULY 2006 FOOD STAMP HOUSEHOLDS DECREASED BY 6,944 (3.11%). PERSONS RECEIVING FOOD STAMPS DECREASED BY 24,923 (4.48%). TOTAL COUPON ISSUANCE DECREASED BY \$1,806,154 (3.44%). THE AVERAGE ALLOTMENT PER HOUSEHOLD DECREASED BY \$0.80 (0.34%). THE AVERAGE ALLOTMENT PER PERSON INCREASED BY \$1.02 (1.08%).

MEDICAL ASSISTANCE PROGRAM (MA) NEW TABLE INCLUDES PROP. 204 CATEGORIES

COMPARING TO JUNE 2006, JULY 2006 TOTAL RECIPIENTS TOTAL RECIPIENTS INCREASED BY 255 (0.03%). SOBRA WOMEN AT 140% FPL INCREASED BY 309 (2.79%). SOBRA CHILDREN INCREASED BY 279 (0.48%). ADULTS W/O CHILD AT 100% DECREASED BY 486 (1.30%). FOSTER CARE INCREASED BY 160 (1.86%). 1931 AT 36% FPL INCREASED BY 735 (0.29%). EMERGENCY SERVICES INCREASED BY 240 (0.29%). INFANTS INCREASED BY 311 (0.63%). ADULT W/O CHILD AT 140% DECREASED BY 1,078 (1.28%). MEDICAL W/SPEND DOWN INCREASED BY 58 (1.03%). SOBRA WOMAN AT 100% INCREASED BY 156 (4.87%). SOBRA CHILD AT 100% DECREASED BY 98 (0.07%). TRANSITIONAL MEDICAL DECREASED BY 103 (0.23%). 1931 AT 100% DECREASED BY 484 (0.66%). YATI INCREASED BY 13 (7.47%). ALL OTHER CATEGORIES INCREASED BY 243 (1.29%).

COMPARING TO JULY 2005, JULY 2006 TOTAL RECIPIENTS TOTAL RECIPIENTS DECREASED BY 25,565 (2.83%). SOBRA WOMEN AT 140% FPL INCREASED BY 523 (4.82%). SOBRA CHILDREN DECREASED BY 2,510 (4.11%). ADULTS W/O CHILD AT 100% DECREASED BY 2,153 (5.53%). FOSTER CARE INCREASED BY 708 (8.78%). 1931 AT 36% FPL DECREASED BY 17,863 (6.55%). EMERGENCY SERVICES INCREASED BY 44 (0.05%). INFANTS INCREASED BY 617 (1.27%). ADULT W/O CHILD AT 140% DECREASED BY 5,228 (5.93%). MEDICAL W/SPEND DOWN DECREASED BY 34 (0.59%). SOBRA WOMAN AT 100% INCREASED BY 211 (6.70%). SOBRA CHILD AT 100% DECREASED BY 370 (0.25%). TRANSITIONAL MEDICAL INCREASED BY 1,307 (3.08%). 1931 AT 100% DECREASED BY 2,032 (2.72%). YATI INCREASED BY 16 (9.36%). ALL OTHER CATEGORIES INCREASED BY 1.199 (6.71%).

TANF SUMMARY

TABLES 1, 1A, 1B, & 1C: ARIZONA 1,

				JULY 2006						JUNE 2006	6			JULY 2005	
	FAMILIES (CASES)	PERSONS (RECIP.)	ADULTS	CHILDREN	TOTAL PAYMENTS	PAYMENT/	AVERAGE PAYMENT/ RECIP.		FAMILIES (CASES)		TOTAL PAYMENTS		FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	38,703	85,659	21,182	64,477	10,382,902	268.27	121.21		(286)	(534)	(58,361)		(4,316)	(12,476)	(1,335,165)
DISTRICT I															
MARICOPA	21,094	46,927	10,795	36,132	5,697,034	270.08	121.40		(230)	(404)	(61,576)		(2,994)	(8,369)	(918,639)
DISTRICT II															
PIMA	7,617	16,460	4,360	12,100	2,027,798	266.22	123.20		53	119	24,416		(492)	(1,502)	(154,957)
DISTRICT III	2,471	5,704	1,562	4,142	658,923	266.66	115.52		(26)	(60)	(8,525)		(104)	(307)	(33,434)
APACHE COCONINO NAVAJO YAVAPAI	127 248 1,456 640	266 533 3,638 1,267	89 127 1,055 291	177 406 2,583 976	31,518 61,655 409,031 156,719	248.17 248.61 280.93 244.87	118.49 115.68 112.43 123.69		2 (7) 6 (27)	2 (18) 10 (54)	223 (2,080) (959) (5,709)		2 (63) 46 (89)	(26) (146) 58 (193)	(1,315) (17,824) 7,200 (21,495)
DISTRICT IV	2,974	6,581	1,676	4,905	790,348	265.75	120.10		(31)	(36)	(1,764)		(263)	(943)	(83,810)
LA PAZ MOHAVE YUMA	276 1,365 1,333	637 2,848 3,096	200 795 681	437 2,053 2,415	72,534 352,875 364,939	262.80 258.52 273.77	113.87 123.90 117.87		6 (39) 2	26 (69) 7	2,093 (5,563) 1,706		(9) (154) (100)	(54) (514) (375)	(5,073) (48,981) (29,756)
DISTRICT V	2,676	6,080	1,741	4,339	725,014	270.93	119.25		(20)	(35)	(321)		(288)	(820)	(87,767)
GILA PINAL	788 1,888	1,809 4,271	578 1,163	1,231 3,108	216,956 508,058	275.32 269.10	119.93 118.96		(7) (13)	1 (36)	(1,594) 1,273		(78) (210)	(210) (610)	(23,544) (64,223)
DISTRICT VI	1,871	3,907	1,048	2,859	483,785	258.57	123.83		(32)	(118)	(10,591)		(175)	(535)	(56,558)
COCHISE GRAHAM GREENLEE SANTA CRUZ	1,080 463 57 271	2,223 964 125 595	590 304 35 119	1,633 660 90 476	275,165 120,276 15,248 73,096	254.78 259.78 267.51 269.73	123.78 124.77 121.98 122.85		(19) (2) (3) (8)	(69) (18) (9) (22)	(8,158) 139 (741) (1,831)		(120) (25) 0 (30)	(358) (73) (4) (100)	(42,541) (6,613) (689) (6,715)
	PRIOR MONTI 1/GRANT DIVE ZERO PAY TO	ERSION TOTA	LS OF: 0 CA	SES;\$0.	RECIPIENTS:		PASQUA/YAQUI WM APACHE SALT RIVER NAVAJO HOPI TOTAL	CURRENT MO. CASES 335 864 96 0 178	CURRENT MO. RECIP. 1,029 2,227 352 0 541 4,149	CURRENT MO. DOLLARS \$106,753 \$259,136 \$28,788 \$0 \$41,461 \$436,138		PRIOR MO. CASES 21 25 9 0 6	PRIOR MO. RECIP 61 67 38 0 14	PRIOR MO. DOLLARS 5,176 2,701 1,561 0 1,080 \$10,518	

TABLE 1

CASH ASSISTANCE: ARIZONA 1

				JULY 2006					JUNE 2006			JULY 2005	
	FAMILIES (CASES)	(RECIP.)	ADULTS	CHILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)		TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	37,408	82,050	19,903	62,147	10,139,451	271.05	123.58	(270)	(436)	(46,744)	(4,029)	(11,508)	(1,264,587)
DISTRICT I													
MARICOPA	20,524	45,426	10,360	35,066	5,606,010	273.14	123.41	(245)	(461)	(61,178)	(2,847)	(7,949)	(885,180)
DISTRICT II													
PIMA	7,323	15,642	4,047	11,595	1,973,510	269.49	126.17	51	121	22,722	(455)	(1,336)	(141,962)
DISTRICT III	2,344	5,277	1,382	3,895	621,843	265.29	117.84	(21)	(19)	(5,302)	(115)	(323)	(38,059)
APACHE COCONINO NAVAJO YAVAPAI	118 240 1,371 615	244 517 3,314 1,202	81 121 914 266	163 396 2,400 936	29,755 61,016 378,072 153,000	252.16 254.23 275.76 248.78	121.95 118.02 114.08 127.29	5 (9) 9 (26)	11 (17) 42 (55)	574 (1,988) 2,206 (6,094)	1 (65) 33 (84)	(30) (144) 33 (182)	(2,198) (16,791) 2,582 (21,652)
DISTRICT IV	2,876	6,321	1,573	4,748	772,575	268.63	122.22	(20)	10	3,123	(191)	(699)	(67,362)
LA PAZ MOHAVE YUMA	261 1,330 1,285	596 2,765 2,960	181 763 629	415 2,002 2,331	69,799 347,917 354,859	267.43 261.59 276.15	117.11 125.83 119.88	2 (30) 8	21 (34) 23	2,577 (2,673) 3,219	(2) (122) (67)	(28) (404) (267)	(2,712) (43,122) (21,528)
DISTRICT V	2,547	5,682	1,565	4,117	693,758	272.38	122.10	(24)	(20)	270	(258)	(701)	(78,400)
GILA PINAL	745 1,802	1,671 4,011	512 1,053	1,159 2,958	204,834 488,924	274.94 271.32	122.58 121.90	(13) (11)	(6) (14)	(1,298) 1,568	(67) (191)	(171) (530)	(19,878) (58,522)
DISTRICT VI	1,794	3,702	976	2,726	471,755	262.96	127.43	(11)	(67)	(6,379)	(163)	(500)	(53,624)
COCHISE GRAHAM GREENLEE SANTA CRUZ	1,039 437 55 263	2,110 894 119 579	553 274 33 116	1,557 620 86 463	268,370 115,899 15,080 72,406	258.30 265.22 274.18 275.31	127.19 129.64 126.72 125.05	(6) 0 (3) (2)	(42) (11) (11) (3)	(6,185) 1,237 (766) (665)	(117) (21) (1) (24)	(351) (68) (8) (73)	(41,694) (5,507) (760) (5,663)
	PRIOR MONTH I BRANT DIVERSI ÆRO PAY TOT/ CASES WITH	ON TOTALS ALS OF 0 CA	OF: 0 CASI SES; 0 REC	ES; \$0 CIPIENTS.	ECIPIENTS; \$29:		PASQUAYAQUI WM APACHE SALT RIVER NAVAJO HOPI TOTAL	CURRENT MO. CASES 319 796 96 0 177 1,388	CURRENT MO. RECIP. 949 1,949 352 0 537 3,787	CURRENT MO. DOLLARS 100,970 231,897 28,788 0 41,043 402,698	PRIOR MO. CASES 19 22 9 0 6	PRIOR MO. RECIP 52 56 38 0 14 160	PRIOR MO. DOLLARS 4,438 2,553 1,561 0 1,080 9,632

TABLE 1A CA-UP

CASH ASSISTANCE UNEMPLOYED PARENT PROGRAM: ARIZONA 1

										CHANGE F	ROM			
				JULY 2006					JUNE 2006				JULY 2005	
	FAMILIES F (CASES)		ADULTS	CHILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMIL (CAS		PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	516	1,982	862	1,120	187,407	363.19	94.55	(37)	(114)	(11,333)	(*	69)	(618)	(58,981)
DISTRICT I														
MARICOPA	184	688	261	427	64,527	350.69	93.79	(3)	20	508		(72)	(249)	(25,683)
DISTRICT II														
PIMA	109	422	196	226	40,575	372.25	96.15	1	4	1,098		(34)	(147)	(13,029)
DISTRICT III	86	349	158	191	34,604	402.37	99.15	(7)	(36)	(2,959)		13	40	5,632
APACHE COCONINO NAVAJO YAVAPAI	4 0 75 7	15 0 308 26	8 0 136 14	7 0 172 12	1,552 0 30,371 2,681	388.00 #DIV/0! 404.95 383.00	103.47 #DIV/0! 98.61 103.12	(1) (1) (6) 1	(3) (4) (37) 8	(138) (349) (3,283) 811		2 (3) 14 0	10 (12) 38 4	1,048 (1,159) 4,946 797
DISTRICT IV	36	130	58	72	12,672	352.00	97.48	(11)	(53)	(4,880)		(44)	(160)	(14,703)
LA PAZ MOHAVE YUMA	7 7 22	24 26 80	12 13 33	12 13 47	2,194 2,598 7,880	313.43 371.14 358.18	91.42 99.92 98.50	(1) (5) (5)	(7) (28) (18)	(589) (2,638) (1,653)		(5) (15) (24)	(20) (58) (82)	(2,136) (4,772) (7,795)
DISTRICT V	77	303	149	154	26,612	345.61	87.83	(8)	(17)	(1,751)		(25)	(78)	(8,505)
GILA PINAL	29 48	106 197	56 93	50 104	10,730 15,882	370.00 330.88	101.23 80.62	(2) (6)	(10) (7)	(1,122) (629)		(11) (14)	(33) (45)	(3,509) (4,996)
DISTRICT VI	24	90	40	50	8,417	350.71	93.52	(9)	(32)	(3,349)		(7)	(24)	(2,693)
COCHISE GRAHAM GREENLEE SANTA CRUZ	13 10 0 1	49 37 0 4	20 19 0 1	29 18 0 3	4,749 3,399 0 269	365.31 339.90 0.00 269.00	96.92 91.86 0.00 67.25	(5) (2) 0 (2)	(18) (8) 0 (6)	(1,620) (1,024) 0 (705)		(2) (3) 0 (2)	(8) (9) 0 (7)	(672) (1,107) 0 (914)
	RANT DIVERSIO RO PAY TOTAL	N TOTALS O S OF 0 CASE	F: 0 CASES S; 0 RECIPII	; \$0.		, ; ,	PASQUAYAQUI NM APACHE SALT RIVER NAVAJO HOPI TOTAL	CURRENT MO. CASES 16 68 0 0 1	CURRENT MO. RECIP. 80 278 0 0 4 362	CURRENT MO. DOLLARS 5,783 27,239 0 0 418 33,440	PRIOR CASI 2 3 0 0 0 5		PRIOR MO. RECIP 9 111 0 0 0 0	PRIOR MO. DOLLARS 738 148 0 0 0 886

TABLE 1B 1/

CASH ASSISTANCE: ARIZONA CASES WITH GRANT UNDER \$100

CHANGE FROM

											-		
				JULY 2006					JUNE 2006			JULY 2005	
	FAMILIES I (CASES)		ADULTS	CHILDREN	TOTAL PAYMENTS	PAYMENT/	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	774	1,610	411	1,199	55,693	71.95	34.59	23	26	(194)	(102)	(288)	(10,943)
DISTRICT I													
MARICOPA	384	804	172	632	26,358	68.64	32.78	20	40	(825)	(70)	(153)	(7,655)
DISTRICT II													
PIMA	183	389	114	275	13,586	74.24	34.93	1	(3)	599	4	10	281
DISTRICT III	41	78	22	56	2,476	60.39	31.74	2	(5)	(264)	(1)	(20)	(913)
APACHE	5	7	0		211		30.14	(2)	(6)	(213)	0	(2)	(71)
COCONINO	8	16	6	10	639	79.88	39.94	3	3	257	5	10	126
NAVAJO	10	16	5	11	588	58.80	36.75	3	5	118	(1)	(13)	(328)
YAVAPAI	18	39	11	28	1,038	57.67	26.62	(2)	(7)	(426)	(5)	(15)	(640)
DISTRICT IV	61	129	44	85	5,016	82.23	38.88	0	11	(1)	(26)	(76)	(1,631)
LA PAZ	7	16	6	10	456	65.14	28.50	4	11	20	(3)	(7)	(310)
MOHAVE	28	57	19	38	2,360	84.29	41.40	(3)	(2)	(161)	(15)	(45)	(943)
YUMA	26	56	19	37	2,200	84.62	39.29	(1)	2	140	(8)	(24)	(378)
DISTRICT V	52	95	27	68	4,644	89.31	48.88	12	2	1,160	(4)	(38)	(784)
GILA	14	32	10	22	1,392	99.43	43.50	8	17	826	1	(3)	(79)
PINAL	38	63	17	46	3,252	85.58	51.62	4	(15)	334	(5)	(35)	(705)
DISTRICT VI	53	115	32	83	3,613	68.17	31.42	(12)	(19)	(863)	(5)	(11)	(241)
COCHISE	28	64	17		2,046	73.07	31.97	(8)	(9)	(353)	(1)	1	(175)
GRAHAM	16	33	11	22	978	61.13	29.64	0	1	(74)	(1)	4	1
GREENLEE	2	6	2	4	168	84.00	28.00	0	2	25	1	4	71
SANTA CRUZ	7	12	2	10	421	60.14	35.08	(4)	(13)	(461)	(4)	(20)	(138)

EXCLUDES: PRIOR MONTH NET TOTALS OF 0 CASES; 0 RECIPIENTS; \$0.

TABLE 1C 1/

CASH ASSISTANCE UNEMPLOYED PARENT PROGRAM: ARIZONA CASES WITH GRANT UNDER \$100

CHANGE FROM

			Jl	JLY 2006					JUNE 2006			JULY 2005	
	FAMILIES F (CASES)		ADULTS C	HILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	5	17	6	11	351	70.20	20.65	(2)	(10)	(90)	(16)	(62)	(654)
DISTRICT I													
MARICOPA	2	9	2	7	139	69.50	15.44	(2)	(3)	(81)	(5)	(18)	(121)
DISTRICT II													
PIMA	2	7	3	4	127	63.50	18.14	0	(3)	(3)	(7)	(29)	(247)
DISTRICT III	0	0	0	0	0	0.00	0.00	0	0	0	(1)	(4)	(94)
APACHE COCONINO NAVAJO YAVAPAI	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	0.00 0.00	0.00 0.00 0.00 0.00	0 0 0	0 0 0	0 0 0	(1) 0 0 0	(4) 0 0 0	(94) 0 0 0
DISTRICT IV	1	1	1	0	85	85.00	85.00	0	(4)	(6)	(2)	(8)	(114)
LA PAZ MOHAVE YUMA	1 0 0	1 0 0	1 0 0	0 0 0	85 0 0	0.00	85.00 0.00 0.00	1 (1) 0	1 (5) 0	85 (91) 0	1 (2) (1)	1 (7) (2)	85 (144) (55)
DISTRICT V	0	0	0	0	0	0.00	0.00	0	0	0	(1)	(3)	(78)
GILA PINAL	0	0	0	0	0		0.00 0.00	0 0	0 0	0 0	(1) 0	(3) 0	(78) 0
DISTRICT VI	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0
COCHISE GRAHAM GREENLEE SANTA CRUZ	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	0.00 0.00	0.00 0.00 0.00 0.00	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0

6/20/2007

TABLE 2

GENERAL ASSISTANCE: ARIZONA 1

_			JULY 2006					JUNE 2006		•		JULY 2005	
-	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	-	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS		NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	1,114	1,122	170,177	152.76	151.67		(52)	(52)	(9,029)		(1,339)	(1,352)	(206,668)
DISTRICT I													
MARICOPA	388	390	58,570	150.95	150.18		(38)	(38)	(6,366)		(892)	(903)	(138,257)
DISTRICT II													
PIMA	309	310	47,437	153.52	153.02		(12)	(12)	(1,765)		(269)	(275)	(41,160)
DISTRICT III	103	106	15,522	150.70	146.43		0	0	(726)		(86)	(83)	(12,970)
APACHE COCONINO NAVAJO YAVAPAI	10 18 28 47	11 19 29 47	1,442 2,654 4,080 7,346	144.20 147.44 145.71 156.30	131.09 139.68 140.69 156.30		2 (2) 0 0	2 (2) 0 0	216 (281) (267) (394)		(3) (18) (15) (50)	(2) (17) (14) (50)	
DISTRICT IV	136	136	20,206	148.57	148.57		(2)	(2)	(542)		(61)	(62)	(10,651)
LA PAZ MOHAVE YUMA	8 90 38	8 90 38	1,236 13,081 5,889	154.50 145.34 154.97	154.50 145.34 154.97		(2) (1) 1	(2) (1) 1	(429) (251) 138		(2) (59) 0	(2) (59) (1)	(234) (10,244) (173)
DISTRICT V	98	99	15,370	156.84	155.25		(1)	(1)	327		(19)	(18)	(2,016)
GILA PINAL	19 79	19 80	3,174 12,196	167.05 154.38	167.05 152.45		(6) 5	(6) 5	(731) 1,058		(12) (7)	(12) (6)	(1,363) (653)
DISTRICT VI	80	81	13,072	163.40	161.38		1	1	43		(12)	(11)	(1,614)
COCHISE GRAHAM GREENLEE SANTA CRUZ	62 12 1 5	63 12 1 5	10,023 2,011 173 865	161.66 167.58 173.00 173.00	159.10 167.58 173.00 173.00		4 (2) 0 (1)	4 (2) 0 (1)	497 (346) 0 (108)		6 (11) (2) (5)	7 (11) (2) (5)	1,182 (1,685) (246) (865)

1/EXCLUDES: PRIOR MONTH NET TOTALS OF: 227 CASES; 227 RECIPIENTS; \$62,197.
REFUGEE RESETTLEMENT PROGRAM: 170 CASES; 268 RECIPIENTS; \$38,423.

TABLE 4
TUBERCULOSIS CONTROL: ARIZONA 1/

		Jl	JLY 2006			,	JUNE 2006			JULY 2005	
	NUMBER OF CASES	PERSONS (RECIP.) PA		AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	NUMBER OF CASES	PERSONS (RECIP.) F	TOTAL PAYMENTS	NUMBER OF CASES	PERSONS (RECIP.) P	TOTAL AYMENTS
ARIZONA	24	24	2,705	112.71	112.71	0	0	(232)	7	7	284
DISTRICT I											
MARICOPA	23	23	2,664	115.83	115.83	1	1	73	8	8	459
DISTRICT II											
PIMA	1	1	41	41.00	41.00	(1)	(1)	(305)	0	0	(67)
DISTRICT III	0	0	0	0.00	0.00	0	0	0	(1)	(1)	(108)
APACHE COCONINO NAVAJO YAVAPAI	0 0 0 0	0 0 0 0	0 0 0	0.00 0.00	0.00 0.00 0.00 0.00	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 (1)	0 0 0 (1)	0 0 0 (108)
DISTRICT IV	0	0	0	0.00	0.00	0	0	0	0	0	0
LA PAZ MOHAVE YUMA	0 0 0	0 0 0	0 0 0	0.00	0.00 0.00 0.00	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
DISTRICT V	0	0	0	0.00	0.00	0	0	0	0	0	0
GILA PINAL	0 0	0 0	0		0.00 0.00	0	0 0	0	0	0 0	0 0
DISTRICT VI	0	0	0	0.00	0.00	0	0	0	0	0	0
COCHISE GRAHAM GREENLEE SANTA CRUZ	0 0 0 0	0 0 0 0	0 0 0	0.00 0.00	0.00 0.00 0.00 0.00	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0

1/EXCLUDES: PRIOR MONTH NET TOTALS OF: 3 CASES; 3 RECIPIENTS; \$66.

TABLE 5

SUPPLEMENTAL PAYMENTS PROGRAM: ARIZONA 1

BASED ON HB 2535 SPP IS SUSPENDED FROM JULY, 2003 THROUGH JUNE, 2004

CHANGE FROM

	Jl	JLY 2006		JUNE	2006	JULY	2005
	NUMBER OF PAYMENTS	TOTAL PAYMENTS	AVERAGE PAYMENT	NUMBER OF PAYMENTS	TOTAL PAYMENTS	NUMBER OF PAYMENTS	TOTAL PAYMENTS
ARIZONA	0	0	0	0	0	0	0
DISTRICT I							
MARICOPA	0	0	0	0	0	0	0
DISTRICT II							
PIMA	0	0	0	0	0	0	0
DISTRICT III	0	0	0	0	0	0	0
APACHE COCONINO NAVAJO YAVAPAI	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0
DISTRICT IV	0	0	0	0	0	0	0
LA PAZ MOHAVE YUMA	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
DISTRICT V	0	0	0	0	0	0	0
GILA PINAL	0 0	0	0 0	0 0	0 0	0	0
DISTRICT VI	0	0	0	0	0	0	0
COCHISE GRAHAM GREENLEE SANTA CRUZ	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0

1/EXCLUDES: PRIOR MONTH NET TOTALS OF: 0 CASES (PERSONS); \$0.

1/TABLE 5 IS BASED ON THE LOCATION OF THE OFFICE THAT PROCEEDS THE APPLICATION.

TABLE 6
FOOD STAMP PROGRAM: ARIZONA 1/

		,	JULY 2006				JUNE 2006			JULY 2005	
	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE	AVERAGE ALLOT./ HOUSEHOLD	AVERAGE ALLOT./ PERSON	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE
ARIZONA	216,208	531,669	50,718,257	234.58	95.39	(1,797)	(2,511)	(62,680)	(6,944)	(24,923)	(1,806,154)
DISTRICT I											
MARICOPA	106,654	259,919	25,322,489	237.43	97.42	(1,593)	(2,878)	(243,125)	(6,128)	(16,757)	(1,413,962)
DISTRICT II											
PIMA	38,725	89,995	8,650,945	223.39	96.13	46	233	79,003	(3)	(1,715)	(27,377)
DISTRICT III	25,785	72,152	6,538,797	253.59	90.63	(298)	(382)	1,031	(1,200)	(5,325)	(379,244)
APACHE COCONINO NAVAJO YAVAPAI	6,169 4,990 8,686 5,940	19,717 15,183 25,183 12,069	1,777,651 1,350,392 2,294,499 1,116,255	288.16 270.62 264.16 187.92	90.16 88.94 91.11 92.49	(36) (40) (86) (136)	121 (138) (88) (277)	19,434 3,214 433 (22,050)	(228) (139) (367) (466)	(1,123) (1,234) (1,909) (1,059)	(81,442) (84,045) (119,418) (94,339)
DISTRICT IV	20,187	48,769	4,538,876	224.84	93.07	85	315	50,965	690	374	116,389
LA PAZ MOHAVE YUMA	1,212 9,431 9,544	2,698 19,770 26,301	268,412 1,923,602 2,346,862	221.46 203.97 245.90	99.49 97.30 89.23	14 (124) 195	29 (223) 509	6,331 (13,283) 57,917	87 319 284	105 11 258	18,947 37,098 60,344
DISTRICT V	13,447	33,368	3,209,522	238.68	96.19	(51)	131	23,302	35	(312)	7,053
GILA PINAL	3,285 10,162	7,942 25,426	774,640 2,434,882	235.81 239.61	97.54 95.76	(14) (37)	50 81	8,041 15,261	(29) 64	(141) (171)	8,166 (1,113)
DISTRICT VI	11,410	27,466	2,457,628	215.39	89.48	14	70	26,144	(338)	(1,188)	(109,013)
COCHISE GRAHAM GREENLEE SANTA CRUZ	6,549 2,154 307 2,400	15,064 5,262 651 6,489	1,375,157 477,640 60,747 544,084	209.98 221.75 197.87 226.70	91.29 90.77 93.31 83.85	(13) (22) (1) 50	(47) (11) (28) 156	2,282 3,371 (828) 21,319	(65) (141) (63) (69)	(380) (418) (146) (244)	(35,724) (40,104) (12,425) (20,760)

 $1/\!EXCLUDES:\ PRIOR\ MONTH\ NET\ TOTALS\ OF:\ 7,701\ CASES;\ 20,077\ RECIPIENTS;\ \$939,321.$

AGED CANCELATIONS: 0 CASES; 0 RECIPIENTS; 0.

FS COUPON CONVERSIONS: 0 CASES; 0 RECIPIENTS; \$0.

FS REINSTATED: 0 CASES; \$0.

FS ZERO PAY: 0 CASES; 0 RECIPIENTS.

TABLE 7A

MEDICAL ASSISTANCE PROGRAM

RECIPIENTS

JULY 2006

	SOBRA WOMAN 133% FPL	SOBRA CHILD	ADULT W/O CHILD 100% FPL	FOSTER CARE	1931 36% FPL	FEDERAL EMERGENCY SERVICES	INFANTS	ADULT W/O CHILD 40% FPL	MEDICAL W/SPEND DOWN	SOBRA WOMAN 100% FPL	SOBRA CHILD 100% FPL	TRANSITIONAL MEDICAL T1 - T4	1931 100% FPL	YATI	OTHER	TOTAL CASES
ARIZONA	11,383	58,562	36,795	8,771	254,979	83,447	49,349	82,960	5,697	3,361	148,277	43,728	72,604	187	19,070	879,170
DISTRICT I																
MARICOPA	5,890	31,821	15,647	4,441	130,471	63,142	30,395	36,909	3,204	1,634	80,504	21,445	33,006	99	9,415	468,023
DISTRICT II																
PIMA	1,775	9,168	7,076	2,441	39,984	10,340	6,625	14,903	756	596	23,573	7,425	13,105	61	3,476	141,304
DISTRICT III	1,461	6,680	5,037	644	34,813	2,612	4,784	13,543	586	399	15,349	5,699	9,255	13	1,839	102,714
APACHE	272	1,426	877	36	11,223	124	978	4,028	61	92	3,716	1,024	2,257	1	298	26,413
COCONINO	358	1,339	1,185	106	7,141	596	1,141	2,837	118	81	3,752	1,377	2,134	4	298	22,467
NAVAJO	358	2,127	1,328	140	11,329	300	1,296	4,204	161	114	4,114	1,474	2,614	0	438	29,997
YAVAPAI	473	1,788	1,647	362	5,120	1,592	1,369	2,474	246	112	3,767	1,824	2,250	8	805	23,837
DISTRICT IV	1,113	4,754	4,242	465	21,353	3,947	3,533	7,804	611	376	14,244	4,025	8,644	6	2,107	77,224
LA PAZ	31	239	225	19	1,279	211	165	552	24	17	563	180	309	0	112	3,926
MOHAVE	530	2,005	1,755	228	8,986	1,030	1,486	4,106	415	157	5,639	1,822	3,380	2	1,014	32,555
YUMA	552	2,510	2,262	218	11,088	2,706	1,882	3,146	172	202	8,042	2,023	4,955	4	981	40,743
DISTRICT V	680	3,846	2,210	428	16,809	1,953	2,400	5,947	334	186	7,477	2,455	4,264	6	1,163	50,158
GILA	124	814	531	81	4,092	175	469	1,767	88	35	1,492	494	947	3	248	11,360
PINAL	556	3,032	1,679	347	12,717	1,778	1,931	4,180	246	151	5,985	1,961	3,317	3	915	38,798
DISTRICT VI	464	2,293	2,583	352	11,549	1,453	1,612	3,854	206	170	7,130	2,679	4,330	2	1,070	39,747
COCHISE	243	1,185	1,406	248	6,309	789	846	2,204	125	86	3,540	1,155	2,203	2	604	20,945
GRAHAM	110	455	393	63	2,305	80	323	858	35	32	1,075	639	705	0	128	7,201
GREENLEE	22	50	49	10	399	7_	47	157	5	2	143	96	59	0	26	1,072
SANTA CRUZ	89	603	735	31	2,536	577	396	635	41	50	2,372	789	1,363	0	312	10,529

TABLE 7B

MEDICAL ASSISTANCE PROGRAM

RECIPIENTS

								JUNE 2006								
	SOBRA WOMAN 133% FPL	SOBRA CHILD	ADULT W/O CHILD 100% FPL	FOSTER CARE	1931 36% FPL	FEDERAL EMERGENCY SERVICES	INFANTS	ADULT W/O CHILD 40% FPL	MEDICAL W/SPEND DOWN	SOBRA WOMAN 100% FPL	SOBRA CHILD 100% FPL	TRANSITIONAL MEDICAL T1 - T4	1931 100% FPL	YATI	OTHER	TOTAL CASES
ARIZONA	309	279	(486)	160	735	240	311	(1,078)	58	156	(98)	(103)	(484)	13	243	255
DISTRICT I																
MARICOPA	131	233	(229)	100	(125)	213	197	(755)	(17)	71	(261)	168	(412)	3	119	(564)
DISTRICT II																
PIMA	74	18	(110)	30	365	5	55	(65)	20	39	30	(71)	(23)	7	55	429
DISTRICT III	36	1	(82)	4	272	23	47	(82)	(36)	8	(228)	158	(218)	1	30	(66)
APACHE COCONINO NAVAJO YAVAPAI	26 0 17 (7)	(22) 22 (20) 21	(15) (11) (5) (51)	(6) 2 7 1	185 (20) 132 (25)	3 (24) 0 44	5 (14) 36 20	1 (23) (4) (56)	7 (11) (38) 6	(3) (15) 19 7	(43) (34) (134) (17)	17 4 80 57	(39) (47) (91) (41)	0 (1) 0 2	3 (1) 8 20	119 (173) 7 (19)
DISTRICT IV	36	(25)	(38)	13	90	43	4	(67)	83	5	250	(60)	122	0	41	497
LA PAZ MOHAVE YUMA	(2) 21 17	2 (35) 8	(7) (64) 33	0 5 8	61 63 (34)	11 8 24	(13) 18 (1)	3 (81) 11	3 71 9	1 (1) 5	(11) (2) 263	11 (40) (31)	(14) (38) 174	0 0 0	(4) 10 35	41 (65) 521
DISTRICT V	35	43	(16)	16	43	(7)	35	(44)	(9)	23	109	(116)	(37)	2	(17)	60
GILA PINAL	4 31	(10) 53	(6) (10)	9 7	48 (5)	0 (7)	13 22	(10) (34)	(12) 3	(2) 25	34 75	(55) (61)	(16) (21)	1 1	(8) (9)	(10) 70
DISTRICT VI	(3)	9	(11)	(3)	90	(37)	(27)	(65)	17	10	2	(182)	84	0	15	(101)
COCHISE GRAHAM GREENLEE SANTA CRUZ	5 1 5 (14)	14 4 (8) (1)	18 (19) 1 (11)	(1) (3) 0 1	(72) 40 1 121	(20) (7) 0 (10)	(1) 1 0 (27)	(33) (46) 3 11	10 0 2 5	5 (1) 0 6	40 (2) (21) (15)	(82) (24) 8 (84)	47 19 (16) 34	0 0 0	5 8 3 (1)	(65) (29) (22) 15

TABLE 7C

MEDICAL ASSISTANCE PROGRAM

RECIPIENTS

								JULY 2005								
	SOBRA WOMAN 133% FPL	SOBRA CHILD	ADULT W/O CHILD 100% FPL	FOSTER CARE	1931 36% FPL	FEDERAL EMERGENCY SERVICES	INFANTS	ADULT W/O CHILD 40% FPL	MEDICAL W/SPEND DOWN	SOBRA WOMAN 100% FPL	SOBRA CHILD 100% FPL	TRANSITIONAL MEDICAL T1 - T4	3E 1931 100% FPL	YATI	OTHER	TOTAL CASES
ARIZONA	523	(2,510)	(2,153)	708	(17,863)	44	617	(5,228)	(34)	211	(370)	1,307	(2,032)	16	1,199	(25,565)
DISTRICT I																
MARICOPA	73	(2,082)	(1,310)	280	(10,378)	408	739	(4,093)	(8)	23	(988)	449	(1,487)	5	448	(17,921)
DISTRICT II																
PIMA	167	(206)	(442)	194	(2,530)	(234)	(123)	(742)	(14)	160	418	605	(153)	15	417	(2,468)
DISTRICT III	131	(103)	(45)	85	(2,804)	164	(41)	(329)	(80)	(46)	(523)	15	(495)	(6)	19	(4,058)
APACHE COCONINO NAVAJO YAVAPAI	39 11 (7) 88	(25) (50) (28) 0	17 (41) 43 (64)	(3) 12 17 59	(747) (689) (815) (553)	21 32 41 70	(57) (10) (89) 115	13 (15) (49) (278)	4 (12) (43) (29)	(12) (37) (15) 18	(136) 95 (306) (176)	(95) (213) 101 222	(85) (70) (217) (123)	(1) (1) (2) (2)	19 (20) 5 15	(1,048) (1,008) (1,364) (638)
DISTRICT IV	74	(112)	(129)	70	(1,187)	(123)	(35)	285	71	25	184	22	96	5	167	(587)
LA PAZ MOHAVE YUMA	(13) 34 53	(14) (8) (90)	(12) (116) (1)	6 30 34	15 (898) (304)	0 61 (184)	(16) 30 (49)	(13) 150 148	1 61 9	(2) 0 27	39 (80) 225	58 76 (112)	(4) (141) 241	0 2 3	2 78 87	47 (721) 87
DISTRICT V	58	117	(78)	75	(159)	52	144	(92)	(11)	10	519	(3)	160	1	99	892
GILA PINAL	(1) 59	(70) 187	(102) 24	8 67	45 (204)	14 38	(10) 154	(22) (70)	(25) 14	2 8	(42) 561	4 (7)	(79) 239	2 (1)	(13) 112	(289) 1,181
DISTRICT VI	20	(124)	(149)	4	(805)	(223)	(67)	(257)	8	39	20	219	(153)	(4)	49	(1,423)
COCHISE GRAHAM GREENLEE SANTA CRUZ	18 18 6 (22)	2 (45) (8) (73)	(65) (81) 3 (6)	(7) 4 (3) 10	(492) (127) (17) (169)	(161) 15 (7) (70)	(27) 6 (3) (43)	(64) (101) (30) (62)	18 (10) (8) 8	22 5 (1) 13	42 (52) (22) 52	(24) 186 8 49	(7) (39) (22) (85)	(4) 0 0 0	4 20 1 24	(745) (201) (103) (374)